

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Capital Expenditures on Parking Facilities - Total per Fiscal Year

FY13	\$ 620,657.05
FY14	\$ 6,161,750.14
FY15	\$ 3,987,784.12
FY16	\$ 4,977,129.50
FY17	\$ 864,370.00 YEAR -TO-DATE
	<u>\$ 16,611,690.81</u>

Spending per Facility from FY2013 through FY2017

Status	Location	Construction	Design/Project Management	Total
Completed	Vienna	\$ 2,208,191.00	\$ 1,400,000.00	\$ 3,608,191.00
Completed	Suitland	\$ 1,972,300.00	\$ 1,300,000.00	\$ 3,272,300.00
Completed	Southern	\$ 2,271,271.00	\$ 1,400,000.00	\$ 3,671,271.00
In Process	Shady Grove	\$ 2,300,000.00	\$ 1,400,000.00	\$ 3,700,000.00
In Process	Grosner	\$ 1,300,000.00	\$ 900,000.00	\$ 2,200,000.00
In Process	Franconia	\$ 1,300,000.00	\$ 900,000.00	\$ 2,200,000.00
In Process	College Park	\$ 1,700,000.00	\$ 1,100,000.00	\$ 2,800,000.00
Assessment	Huntington	\$ -	\$ 200,000.00	\$ 200,000.00
	Total	\$ 13,051,762.00	\$ 8,600,000.00	\$ 21,651,762.00

Includes total spending plan for Fiscal Year 2017